

## Loma Vista HOA Budget Analysis

Budget Items	2020 Budget	Projected to 12/31/2020	2021 Projected Budget
Fence Repair	\$3,340.00	\$6,120.00	\$300.00
Water	\$2,000.00	\$1,318.79	\$1,500.00
Electric	\$325.00	\$300.00	\$300.00
Lawn Care and Repairs	\$4,000.00	\$5,006.25	\$6500.00*
Snow Removal	\$1,000.00	\$120.00	\$1,000.00
Tree Replacement	\$325.00	\$0.00	\$325.00
Postage and P.O. Box	\$350.00	\$650.00	\$575.00
Liability Insurance	\$700.00	\$630.00	\$630.00
Legal and Admin	\$1,500.00	\$1,214.00	\$1,500.00
Contingency	\$1,500.00	\$1,500.00	\$1,500.00
<b>Total</b>	<b>\$15,040.00</b>	<b>\$16,859.04</b>	<b>\$14,130.00</b>
			Divided by 94 Lots= \$150.00

\* Project- connecting water meter from Droubay to back flow preventer, bid \$1200.00

Lawn care had an increase in weekly fees of \$25.00 a week, \$75.00 a week total for 2020

Postage increase due to changing from a PO Box to a physical address